

Årsredovisning för

# Brottsofferjouren Mellersta Skåne

845002-3331

Räkenskapsåret  
**2024-01-01 - 2024-12-31**

## Resultaträkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2024-01-01- 2024-12-31</i>	<i>2023-01-01- 2023-12-31</i>
<b>Intäkter</b>			
Medlemsavgifter		12 500	12 800
Kommunalt bidrag Eslöv		104 252	104 096
Kommunalt bidrag Hörby		46 856	47 200
Kommunalt bidrag Hör		51 976	51 832
Kommunalt bidrag Kävlinge		97 340	97 568
Kommunalt bidrag Lomma		153 521	153 732
Kommunalt bidrag Lund		520 000	385 134
Kommunalt bidrag Staffanstorp		81 078	79 806
Brottsoffermyndigheten		980 000	856 000
Övriga bidrag		701 331	431 799
Övriga rörelseintäkter		33 395	22 498
		<u>2 782 249</u>	<u>2 242 465</u>
<b>Rörelsens kostnader</b>			
Föreningskostnader		-108 413	-118 169
Materialkostnader		-17 854	-30 057
Projektkostnader		-352 177	-191 343
Utbildning		-105 674	-28 730
Telefonkostnader		-53 329	-44 657
Datakostnader		-19 607	-26 692
Portokostnader		-9 192	-5 031
Övriga kostnader		-87 850	-54 456
Personalkostnader		-1 895 474	-1 652 274
Övriga externa kostnader		-10 885	-2 913
<b>Rörelseresultat</b>		<u>121 794</u>	<u>88 143</u>
<b>Resultat från finansiella poster</b>			
Ränteutäkter och liknande resultatposter		14 659	9 353
Räntekostnader och liknande resultatposter		-423	40
<b>Resultat efter finansiella poster</b>		<u>136 030</u>	<u>97 536</u>
<b>Resultat före skatt</b>		<u>136 030</u>	<u>97 536</u>
<b>Årets resultat</b>		<u>136 030</u>	<u>97 536</u>

## Balansräkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2024-12-31</i>	<i>2023-12-31</i>
<b>TILLGÅNGAR</b>			
<b>Omsättningstillgångar</b>			
<b><i>Kortfristiga fordringar</i></b>			
Kundfordringar		23 428	-
Skattefordringar		24 955	11 935
Övriga fordringar		1 931	-
Förutbetalda kostnader och upplupna intäkter		2 532	-
		<u>52 846</u>	<u>11 935</u>
<b><i>Kassa och bank</i></b>		<b>3 635 632</b>	<b>3 406 731</b>
<b>Summa omsättningstillgångar</b>		<b><u>3 688 478</u></b>	<b><u>3 418 666</u></b>
<b>SUMMA TILLGÅNGAR</b>		<b><u>3 688 478</u></b>	<b><u>3 418 666</u></b>

## Balansräkning

<i>Belopp i kr</i>	<i>Not</i>	<i>2024-12-31</i>	<i>2023-12-31</i>
<b>EGET KAPITAL OCH SKULDER</b>			
<b><i>Eget kapital</i></b>			
Eget kapital vid årets början		1 977 953	1 880 418
Årets resultat		136 030	97 536
		<u>2 113 983</u>	<u>1 977 954</u>
<b>Summa eget kapital</b>		<u>2 113 983</u>	<u>1 977 954</u>
<b><i>Kortfristiga skulder</i></b>			
Leverantörsskulder		90 423	16 561
Skatteskulder		36 271	15 059
Övriga skulder		27 646	25 586
Upplupna kostnader och förutbetalda intäkter		1 420 155	1 383 506
		<u>1 574 495</u>	<u>1 440 712</u>
<b>SUMMA EGET KAPITAL OCH SKULDER</b>		<u>3 688 478</u>	<u>3 418 666</u>

## Underskrifter

Lund 2025

Helena Brändström  
Ordförande

Tove Klette  
Ledamot

Camilla Eriksson  
Vice ordförande

Tony Rahm  
Ledamot

Örjan Lindström  
Personalansvarig

Vår revisionsberättelse har lämnats den

2025

Christian Idström  
Revisor

Torvald Kullendorff  
Revisor

# Certification (1 of 2)

Reference: cm6w6ekrk012579yqs87rcziy



## Document

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**Camilla Irene Eriksson**

Signer

### Personal number

19710730-\*\*\*\*

### Signed with

Swedish Mobile BankID (AES)

### Signed at

2025-02-08 14:04:26



**Helena Brändström**

Signer

### Personal number

19670109-\*\*\*\*

### Signed with

Swedish Mobile BankID (AES)

### Signed at

2025-02-09 17:02:30



**Thord Tony Rahm**

Signer

### Personal number

19870310-\*\*\*\*

### Signed with

Swedish Mobile BankID (AES)

### Signed at

2025-02-09 17:34:52



**Tove Klette**

Signer

### Personal number

19390320-\*\*\*\*

### Signed with

Swedish Mobile BankID (AES)

### Signed at

2025-02-09 17:39:59



**Bengt Örjan Lindström**

Signer

### Personal number

19590725-\*\*\*\*

### Signed with

Swedish Mobile BankID (AES)

### Signed at

2025-02-09 17:50:21



**Erik Torvald Gottfrid Kullendorff**

Signer

### Personal number

19530603-\*\*\*\*

### Signed with

Swedish Mobile BankID (AES)

### Signed at

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# Certification (2 of 2)

Reference: cm6w6ekrk012579yqs87rcziy



## Document

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**Tor Christian Bosson Idström**

Signer

### Personal number

19511007-\*\*\*\*

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Swedish Mobile BankID (AES)

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